



Aggregate annual corporate disclosure

All amounts are in thousands of Canadian dollars (totals include executive expenses).

	2025	2024
Total Revenue (Excluding Donor Contributions)	\$ 102,517	\$ 76,494
Total Administrative Expenses	\$ 41,120	\$ 34,478
Total Travel Expenses	\$ 1,504	\$ 1,186
Total Hospitality Expenses	\$ 90	\$ 105
Total Conference Expenses	\$ 53	\$ 28
Travel, hospitality and conference expenses as a % of administrative expenses	4.0%	3.6%