



Aggregate annual corporate disclosure

All amounts are in thousands of Canadian dollars (totals include executive expenses).

	2023	2022
Total Revenue (Excluding Donor Contributions)	\$ 53,295	\$ 23,174
Total Administrative Expenses	\$ 26,801	\$ 16,950
Total Travel Expenses	\$ 883	\$ 576
Total Hospitality Expenses	\$ 79	\$ 31
Total Conference Expenses	\$ 13	\$ 23
Travel, hospitality and conference expenses as a % of administrative expenses	3.6%	3.7%