



Aggregate annual corporate disclosure

All amounts are in thousands of Canadian dollars (totals include executive expenses).

	2022	2021
Total Revenue (Excluding Donor Contributions)	\$ 23,174	\$ 7,441
Total Administrative Expenses	\$ 16,950	\$ 13,258
Total Travel Expenses	\$ 576	\$ 24
Total Hospitality Expenses	\$ 31	\$ -
Total Conference Expenses	\$ 23	\$ -
Travel, hospitality and conference expenses as a % of administrative expenses	3.7%	0.2%